

School Site Council Minutes November 29, 2023 @ 3:30 p.m. West High Counseling Conference Room

1. Welcome and Introductions (Meeting called to order at: 3:36)

In attendance: Jenna Murata, Mary Dunifer, Mary Flaxman, Holly Hall, Phuclan Yakota, Trisha Valdez, Chloe Kang, Angelina Quiroz, Chelsea Lee, Deanne Hebers, Christina Tan

2. Meeting Approval of October 2023 Minutes

Motion to approve: Phuclan Yakota

Second: Trish Valdez

approved

3. District Communications Committee Report (T. Valdez)

- October 25, 2023 Zoom meeting
- Shared recap of budget update, highlights of what was accomplished with CASSPP and planned expansion, at various school sites
- Future budget revenue shortfalls and cuts
- Student assessment ELA + trends, Math lower than pre-pandemic, but increasing.
 Torrance always performs higher than county & state trends
- Chronic absenteeism despite academics increasing, still absenteeism an issues
- Programs to send feedback about what has received funding
- Specific to WHS College & Career Readiness feedback on how College/Career day goes at WHS

4. Student Reports

- Students shared input on College & Career Day from last year specific workshops provided by counselors were highlights & career speakers were beneficial
- ASB Powder Puff game 12/14
- ASB mixers to engage Torrance Schools along with neighboring schools & school districts. WHS hosting
- Winter Rally 12/14 with planned spirit days leading up to it

5. Single Plan for School Achievement (SPSA)

- WHS SPSA 2021-24
- Proposed adjustments for approval
- Rollover for supplemental was approximately \$34k less than expected
- Student achievement was approximately \$4k more
- 1.1.2 additional PLC time reduce supplemental to \$4460, increase student achievement to \$16525 - overall reduction that still covers all needed for school year for collaboration time
- 1.1.3 Reduce supplemental to \$11,970
- 1.1.5 technology reduce supplemental to \$0 increase student achievement to
 \$3243 covers Edpuzzle subscription and has some money left over

- 1.3.6 Coffee with Counselors reduced to \$0 doing Zoom with counselors now
 = no cost.
- 2.1.5 after school and Saturday reduce to \$0 Warrior Weekend funded through recovered ADA
- 2.3.2 EL supp mat & tech reduce to \$2000 covers what is already purchased with about \$600 remaining
- 2.4.4 reduce student achievement to \$0 Sped teachers don't want to be out of the classroom for planning - didn't use the money in previous years
- 3.1.3 reduce supplemental to \$13,200 to cover 7 meetings (only need 7 instead of 10 originally budgeted) and fewer than 30 teachers
- 3.1.4 Reduce Supplemental to \$6.275; Increase Student Achievement to \$3,725
 net amount stays the same
- 3.1.5 no longer have that we now have an ELD Coordinator and Intervention Coordinator; they don't need outside of the school day hours
- 3.2.1 PD for signature practices reduce supplemental to \$0 and student achievement to \$500
- o 3.2.2 coaching, collaboration for PD sig practices reduce supplemental to \$0
- 3.3.2 release time reducing supplemental to \$0 admin to support new teachers without having to get paid subs
- 4.1.1 reduce supplemental amount to \$0 and student achievement to \$1000 for Warrior Focus events -expenses are minimal & students providing workshop time. Teacher hours were covered through District Summer Engagement Funds.
- 5.1.4 reduce supplemental to \$275 to provide refreshment fo EL, multicultural advisory meetings, there is money to use elsewhere if needed

Motion to approve: Phuclan Yakota

Second: Christina Tan

Discussion - much of the monetary issues dealing with salaries this year. Questions were raised about what will happen with those salaries next year. Some decisions will need to be made in relation to where those teachers will go and teach next year

Approved

6. Upcoming Calendar Items:

- Wednesday, December 6th: PTSA Executive Board Meeting
- Friday, December 22nd-Friday, January 5th: Winter Break
- Wednesday, January 10th: PTSA Executive Board Meeting
- Friday, January 12th-Saturday, January 13th: Winter Dance Show
- Remaining School Site Council Meetings for 2023-24:
 Wednesdays at 3:30 p.m. in the Counseling Conference Room (CCR)
 - January 17
 - February 14
 - March 20
 - April 17
 - May 29

8. **Meeting Adjourned:** 4:17 Motion to adjourn: Mary Flaxman