

INTERIM HOUSING AT HULL MIDDLE SCHOOL

BUILDINGS	QTY	COST TO LEASE	COST TO BUY	TOTAL	COSTS FOR	QTY	TOTAL
		3 YEARS		THREE YEARS	FIVE YEARS		THREE YEARS
							(less permits)
24' X 40' Standard DSA Portable Classrooms	35	\$1,059,555.00		\$1,059,555.00	\$1,765,925.00	30	\$908,190.00
12' X 40' Student DSA, ADA Portable Restroom	3	\$73,575.00		\$73,575.00	\$122,625.00	2	\$49,050.00
12' x 40' Faculty Restroom	1	\$35,670.00		\$35,670.00	\$59,450.00	1	\$35,670.00
96' x 60' kitchen/Multipurpose room (5,400 sq. ft.) on concrete foundation	1		\$705,427.00	\$705,427.00	\$705,427.00	1	\$705,427.00
48' x 40' Admin. Office Bldg. W/nurses office	1		\$235,000.00	\$235,000.00	\$235,000.00	1	\$235,000.00
48' x 40' Science Lab	1		\$283,000.00	\$283,000.00	\$283,000.00	1	\$283,000.00
Sub Total				\$2,392,227.00	\$3,171,427.00		\$2,216,337.00
SITE WORK							
Installation of Portables	35			\$1,225,000.00	\$1,225,000.00	30	\$1,050,000.00
Installation of Restrooms,Adm,Science,Multipurpose	7			\$350,000.00	\$350,000.00	6	\$340,000.00
Asphalt Sidewalks and ramps				\$175,000.00	\$175,000.00		\$150,000.00
Extra Electrical Service				\$35,000.00	\$35,000.00		\$35,000.00
Overhead power to buildings				\$200,000.00	\$200,000.00		\$175,000.00
Fire Alarms				\$85,000.00	\$85,000.00		\$75,000.00
Transfer Data System				\$80,000.00	\$80,000.00		\$80,000.00
Water to Admin,Restrooms,Kitchen,Drinking fountains				\$30,000.00	\$30,000.00		\$30,000.00
Connect sanitary sewer syst to above (new street connection)				\$40,000.00	\$40,000.00		\$40,000.00
New Phone System				\$75,000.00	\$75,000.00		\$70,000.00
Bell System				\$20,000.00	\$20,000.00		\$20,000.00
Misc. Fencing				\$50,000.00	\$50,000.00		\$50,000.00
Security Lighting				\$50,000.00	\$50,000.00		\$50,000.00
Sub Total				\$2,415,000.00	\$2,415,000.00		\$2,165,000.00
SOFT COSTS							
Architectural				\$325,000.00	\$325,000.00		\$320,000.00
DSA Fees				\$38,000.00	\$38,000.00		\$35,000.00
DSA Inspection Fees				\$70,000.00	\$70,000.00		\$65,000.00
Sub Total				\$433,000.00	\$433,000.00		\$420,000.00
TOTAL				\$5,240,227.00	\$6,019,427.00		\$4,801,337.00