



# Schedule & Capital Outlay

November 2009

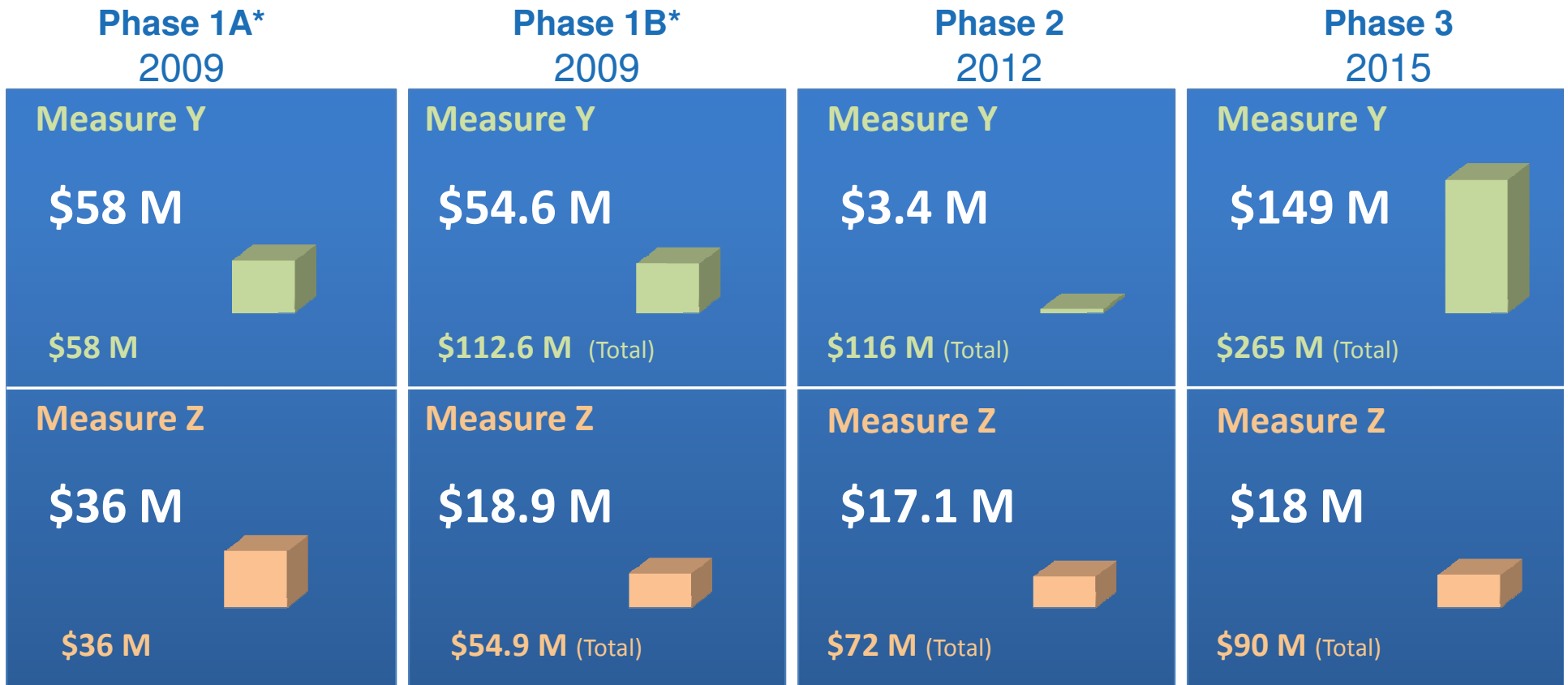


**barnhart, inc.**  
A HEERY INTERNATIONAL COMPANY



**HMC**  
Architects

# Completed & Future Bond Sales



\* Bond Sales Complete

\* Bond Sales Complete



# Phasing Summary Update



## PHASE 1A:

Fern ES  
Hull MS  
Magruder MS  
South HS  
Walteria MS

## STADIUMS/FIELDS:

North HS  
South HS  
Torrance HS  
West HS

## PHASE 1B:

Seaside ES  
Calle Mayor MS  
Wood ES  
Madrona MS  
Hickory ES  
Lynn MS  
North HS

## PHASE 2 / PHASE 3:

Torrance HS  
Riviera ES  
Towers ES  
Casimir MS  
West HS  
Lincoln ES  
Carr ES  
Yukon ES  
Edison ES  
Jefferson MS  
Richardson MS  
Anza ES  
Arnold ES  
Arlington ES  
Adams ES  
Victor ES  
Torrance ES



# Phase 1A Project Assignments

2009

2010

2011

<p><b>Measure Y</b></p> <p><b>\$58 M</b></p>	<p><b>Project Site &amp; Status</b></p> <p><b>DESIGN:</b></p> <ul style="list-style-type: none"> <li>• Fern ES</li> <li>• Hull MS</li> <li>• Walteria ES</li> <li>• Magruder MS</li> <li>• South HS</li> </ul> <p><b>CONSTRUCTION:</b></p> <ul style="list-style-type: none"> <li>• Hull Field</li> <li>• South HS Storm Drain</li> </ul>	<p><b>Project Site &amp; Status</b></p> <p><b>BID &amp; CONSTRUCTION:</b></p> <ul style="list-style-type: none"> <li>• Fern ES</li> <li>• Hull MS</li> <li>• Walteria ES</li> <li>• Magruder ES</li> <li>• South HS</li> </ul>	<p><b>Project Site &amp; Status</b></p> <p><b>CONSTRUCTION COMPLETE:</b></p> <ul style="list-style-type: none"> <li>• Fern ES</li> <li>• Hull ES</li> <li>• Magruder ES</li> <li>• Walteria ES</li> </ul> <p><b>CONSTRUCTION ON-GOING:</b></p> <ul style="list-style-type: none"> <li>• South HS (2012 Completion)</li> </ul>
<p><b>Measure Z</b></p> <p><b>\$36 M</b></p>	<p><b>Project Site &amp; Status</b></p> <p><b>DESIGN:</b></p> <ul style="list-style-type: none"> <li>• Walteria ES</li> <li>• Magruder ES</li> <li>• South HS</li> </ul> <p><b>CONSTRUCTION:</b></p> <ul style="list-style-type: none"> <li>• South HS Stadium/Field</li> <li>• Torrance HS Stadium/Field</li> <li>• North HS Field</li> <li>• West HS Field</li> </ul>	<p><b>Project Site &amp; Status</b></p> <p><b>BID &amp; CONSTRUCTION:</b></p> <ul style="list-style-type: none"> <li>• Magruder ES</li> <li>• Walteria ES</li> <li>• South HS</li> <li>• South HS Stadium Restroom</li> <li>• Torrance HS Stadium Restroom</li> <li>• North HS Bleachers</li> <li>• West HS Bleachers</li> </ul>	<p><b>Project Site &amp; Status</b></p> <p><b>CONSTRUCTION COMPLETE:</b></p> <ul style="list-style-type: none"> <li>• Magruder ES</li> <li>• Walteria ES</li> </ul> <p><b>CONSTRUCTION ON-GOING:</b></p> <ul style="list-style-type: none"> <li>• South HS (2012 Completion)</li> </ul>



# Phase 1B Project Assignments

	2009	2010	2011-2012
<b>Measure Y</b>  <b>\$54.6 M</b>	<b>Project Site &amp; Status</b>  <b>DESIGN:</b> <ul style="list-style-type: none"> <li>• Seaside ES</li> <li>• Calle Mayor MS</li> <li>• Wood ES</li> <li>• Madrona MS</li> <li>• Hickory ES</li> <li>• Lynn MS</li> <li>• North HS</li> </ul>	<b>Project Site &amp; Status</b>  <b>DESIGN &amp; APPROVALS:</b> <ul style="list-style-type: none"> <li>• Seaside ES</li> <li>• Calle Mayor MS</li> <li>• Wood ES</li> <li>• Madrona MS</li> <li>• Hickory ES</li> <li>• Lynn MS</li> <li>• North HS</li> </ul>	<b>Project Site &amp; Status</b>  <b>BID &amp; CONSTRUCTION:</b> <ul style="list-style-type: none"> <li>• Seaside ES</li> <li>• Calle Mayor MS</li> <li>• Wood ES</li> <li>• Madrona MS</li> <li>• Hickory ES</li> <li>• Lynn MS</li> <li>• North HS</li> </ul>
<b>Measure Z</b>  <b>\$18.9 M</b>	<b>Project Site &amp; Status</b>  <b>DESIGN:</b> <ul style="list-style-type: none"> <li>• Seaside ES</li> <li>• Calle Mayor MS</li> <li>• Wood ES</li> <li>• Madrona MS</li> <li>• Hickory ES</li> <li>• Lynn MS</li> <li>• North HS</li> </ul>	<b>Project Site &amp; Status</b>  <b>DESIGN &amp; APPROVALS:</b> <ul style="list-style-type: none"> <li>• Seaside ES</li> <li>• Calle Mayor MS</li> <li>• Wood ES</li> <li>• Madrona MS</li> <li>• Hickory ES</li> <li>• Lynn MS</li> <li>• North HS</li> </ul>	<b>Project Site &amp; Status</b>  <b>BID &amp; CONSTRUCTION:</b> <ul style="list-style-type: none"> <li>• Seaside ES</li> <li>• Calle Mayor MS</li> <li>• Wood ES</li> <li>• Madrona MS</li> <li>• Hickory ES</li> <li>• Lynn MS</li> <li>• North HS</li> </ul>



# Phase 2-3 Project Assignments

## Project Schedules Pending Date of Bond Sales

<p><b>Measure Y</b></p> <p><b>\$3.4 M</b></p> <p><b>\$149 M</b></p>	<p><b>Project Site &amp; Status</b></p> <p><b>DESIGN:</b></p> <table border="0"> <tr><td>Torrance HS</td><td>Jefferson MS</td></tr> <tr><td>Riviera ES</td><td>Richardson MS</td></tr> <tr><td>Towers ES</td><td>Anza ES</td></tr> <tr><td>Casimir MS</td><td>Arnold ES</td></tr> <tr><td>West HS</td><td>Arlington ES</td></tr> <tr><td>Lincoln ES</td><td>Adams ES</td></tr> <tr><td>Carr ES</td><td>Victor ES</td></tr> <tr><td>Yukon ES</td><td>Torrance ES</td></tr> <tr><td>Edison ES</td><td></td></tr> </table>	Torrance HS	Jefferson MS	Riviera ES	Richardson MS	Towers ES	Anza ES	Casimir MS	Arnold ES	West HS	Arlington ES	Lincoln ES	Adams ES	Carr ES	Victor ES	Yukon ES	Torrance ES	Edison ES		<p><b>Project Site &amp; Status</b></p> <p><b>APPROVALS &amp; BIDDING:</b></p> <table border="0"> <tr><td>Torrance HS</td><td>Jefferson MS</td></tr> <tr><td>Riviera ES</td><td>Richardson MS</td></tr> <tr><td>Towers ES</td><td>Anza ES</td></tr> <tr><td>Casimir MS</td><td>Arnold ES</td></tr> <tr><td>West HS</td><td>Arlington ES</td></tr> <tr><td>Lincoln ES</td><td>Adams ES</td></tr> <tr><td>Carr ES</td><td>Victor ES</td></tr> <tr><td>Yukon ES</td><td>Torrance ES</td></tr> <tr><td>Edison ES</td><td></td></tr> </table>	Torrance HS	Jefferson MS	Riviera ES	Richardson MS	Towers ES	Anza ES	Casimir MS	Arnold ES	West HS	Arlington ES	Lincoln ES	Adams ES	Carr ES	Victor ES	Yukon ES	Torrance ES	Edison ES		<p><b>Project Site &amp; Status</b></p> <p><b>CONSTRUCTION:</b></p> <table border="0"> <tr><td>Torrance HS</td><td>Jefferson MS</td></tr> <tr><td>Riviera ES</td><td>Richardson MS</td></tr> <tr><td>Towers ES</td><td>Anza ES</td></tr> <tr><td>Casimir MS</td><td>Arnold ES</td></tr> <tr><td>West HS</td><td>Arlington ES</td></tr> <tr><td>Lincoln ES</td><td>Adams ES</td></tr> <tr><td>Carr ES</td><td>Victor ES</td></tr> <tr><td>Yukon ES</td><td>Torrance ES</td></tr> <tr><td>Edison ES</td><td></td></tr> </table>	Torrance HS	Jefferson MS	Riviera ES	Richardson MS	Towers ES	Anza ES	Casimir MS	Arnold ES	West HS	Arlington ES	Lincoln ES	Adams ES	Carr ES	Victor ES	Yukon ES	Torrance ES	Edison ES	
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